

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the COUNCIL of the City of Danville, Virginia, on Tuesday, October 17, 2017, at 7:00 P.M. in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2018. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

Categorical Aid – State – VMCCCA	\$ 86,999
Local Share – Transfer in from General Fund	\$ 39,830
Categorical Aid- U.S.D.A. – Detention Home	\$ 61,219
Categorical Aid-State: Comprehensive Services Act	\$3,322,100
Categorical Aid-State: Administrative Funds	\$ 18,040
Local Share – Transfer in from General Fund	\$1,100,000
Special Grants – FY18 J. Byrne JAG – Active Shooter Aid	<u>\$ 25,979</u>
Total	<u>\$4,654,167</u>

ESTIMATED/ANTICIPATED EXPENDITURES

W.W. Moore Jr., Electronic Monitoring & Outreach	\$ 126,829
W.W. Moore, Jr., Food Supplies/Food Service	\$ 61,219
Comprehensive Services Act	\$4,440,140
Special Grants: FY18 J. Byrne JAG-Active Shooter	\$ 25,979
Total	<u>\$4,654,167</u>

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
By Susan M. DeMasi, CMC, City Clerk