

# NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the Council of the City of Danville, Virginia on Tuesday, July 19, 2011, at 7:00 P.M., in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2012. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

## ESTIMATED/ANTICIPATED REVENUES

Federal Aid – CDBG	\$ 972,691
Federal Aid – HOME	\$ 339,565
Federal Aid – HOME CHDO	\$ 66,998
CDBG Program Income	\$ 150,000
HOME Program Income	\$ 200,000
VA Dept of Emergency Services – State Funding	\$ <u>55,000</u>
TOTAL	\$1,784,254

## ESTIMATED/ANTICIPATED EXPENDITURES

H&D Administration	\$ 114,487
Code Enforcement	\$ 153,359
Neighborhood Redevelopment	\$ 140,642
Rehabilitation	\$ 261,663
Infrastructure	\$ 225,000
Stonewall Upgrades	\$ 80,000
Fair Housing	\$ 2,500
Public Services	\$ 54,045
Special Activities by Subrecipients	\$ 90,995
HOME Administration	\$ 46,976
HOME Rehabilitation	\$ 492,589
Housing Rehabilitation CHDO	\$ 66,998
HazMat Grant 10	\$ <u>55,000</u>
TOTAL	\$1,784,254

BY AUTHORITY OF THE COUNCIL  
CITY OF DANVILLE, VIRGINIA  
Susan M. DeMasi, City Clerk