

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the Council of the City of Danville, Virginia on **Tuesday, September 18, 2012 at 7:00 P.M.**, in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2013. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

New Freedom Grant	\$ 128,402
Tobacco Region Fund – Revitalization Opportunity Fund	\$ 250,000
DHCD - IRF Grant	\$ 600,000
- Local – CIP 2013	\$ 395,000
- Local – General Fund Balance	\$ 731,575
Categorical Aid – State	\$ 600,000
Categorical Aid - Title IIIB – Older Americans Act	\$ 219,104
Categorical Aid-State (VJCCCA)	\$ 86,999
- Local Share	\$ 26,324
Charges for Service	\$ 58,016
W.W. Moore – Categorical Aid – USDA	\$ 50,733
Categorical Aid – Federal – JAG Program	\$ <u>26,028</u>
	\$3,172,181

ESTIMATED/ANTICIPATED EXPENDITURES

Mass Transit Service	\$ 128,402
Contribution to IDA – Web Parts, Inc.	\$ 250,000
Acquisition, Studies, Design & Construction	
- 321 Craghead	\$1,726,575
Contribution to IDA – 321 Craghead	\$ 600,000
Older Americans Act Title III-B	\$ 219,104
W.W. Moore – Electronic Monitoring & Outreach	\$ 113,323
W.W. Moore – Electronic Monitoring & Outreach	\$ 58,016
W.W. Moore – Food Supplies/Food Services	\$ 50,733
Edward Byrne Memorial JAG Program	\$ <u>26,028</u>
	\$3,172,181

*BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
Susan M. DeMasi, City Clerk*