

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the Council of the City of Danville, Virginia on ***Tuesday, October 2, 2012*** at 7:00 P.M., in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2013. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

Categorical Aid – State	
Comprehensive Services Act – Pool Funds	\$3,830,280
Administrative Funds	\$ 9,720
Local Share – Transfer in From General Fund	\$1,360,000
Categorical Aid - State:	
Victim Witness Program FY 11	<u>\$ 51,370</u>
	\$5,251,370

ESTIMATED/ANTICIPATED EXPENDITURES

Comprehensive Services Act:	
Outside Services	\$4,995,500
CSA Medicaid	\$ 122,000
Salaries, Benefits, Administrative Expense	\$ 82,500
Victim Witness Program FY 10	<u>\$ 51,370</u>
	\$5,251,370

***BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
Susan M. DeMasi, City Clerk***