

Description

The Danville Police Department commits every member to providing quality service to the community through a process of continuous improvement and to maintaining a safe environment for all by protecting life, individual liberty, and property through partnerships with citizens and businesses that reflect the values of all community members. The Danville Police Department accomplishes its mission by actively engaging the community and through the application of evidence-based policing practices. The Department utilizes a Neighborhood-oriented Policing strategy dividing the city into four sectors, Northwest, Northeast, Southwest and Southeast. Internally, the department is divided into multiple divisions. The Operations Division is the section of the department responsible for routine day-to-day and emergency tactical execution of law enforcement responses in the city of Danville. The Patrol, Investigations, and Special Investigations (Vice/Narcotics, Violent Crime and Gang, and Crime Deterrence & Interdiction) units perform these functions utilizing crime analysis. The Services Division has the responsibility to support other divisions and units of the Department. It is comprised of support units including Records, Crime Scene, Crime Prevention, School Resource Officers, Animal Control, Parking Enforcement, Property & Evidence, School Crossing Guards, Training, Quartermaster, Video Technician, Recruitment, and Community Engagement. The Professional Standards Division provides policy oversight and inspection criteria necessary to maintain a professional organization with exceptional standards and capabilities. This Unit is primarily responsible for internal affairs investigations, use of force investigations, review of formal and informal citizen complaints, employment background investigations, and accreditation. Also, included within this service area is the Medical Examiner. Funding is allocated to permit the City to make payments for medical examinations when necessary. The Code of Virginia requires a medical examiner for any homicide, suspicious death, or case where a person has no physician. The medical examiner determines cause of death and signs the death certificate. The State reimburses the City for one-half of the cost of the services for medical examiners.

Revenues/Expenditures

	FY 2021 Actual	FY 2022 Actual	FY 2023 Adopted	FY 2024 Introductory	Increase/ (Decrease)
Revenues:					
Conceal Weapons Permits	\$ 31,554	\$ 18,155	\$ 20,000	\$ 20,000	\$ -
Charges for Services	30	30	-	-	-
Miscellaneous Revenue	1,623	2,005	-	-	-
Totals	\$ 33,207	\$ 20,190	\$ 20,000	\$ 20,000	\$ -
Expenditures:					
Personnel Services	\$ 6,482,841	\$ 8,291,808	\$ 9,115,670	\$ 9,422,170	\$ 306,500
Employee Benefits	1,298,557	1,183,685	1,464,240	1,317,510	(146,730)
Purchased Services	317,953	470,892	653,700	684,740	31,040
Internal Service	224,176	250,026	448,890	610,810	161,920
Other Operating Expenses	798,698	876,139	947,130	1,034,710	87,580
Capital Outlay	143,628	370,384	560,650	421,030	(139,620)
Debt Service	-	-	-	845,000	845,000
Totals	\$ 9,265,853	\$ 11,442,934	\$ 13,190,280	\$ 14,335,970	\$ 1,145,690
Cost to City	\$ 9,232,646	\$ 11,422,744	\$ 13,170,280	\$ 14,315,970	\$ 1,145,690

Personnel

Ten Part-time School Crossing Guard positions equal to 2.01 Full-time positions are also reflected in the current list of authorized positions. The Police Department has implemented a Stratified Policing Strategy that utilizes statistical data analysis to focus resources on repeat-call locations and identified problem-causing individuals through the services of a civilian crime analyst. One civilian Accreditation Manager was added to this budget to manage the CALEA (National Law Enforcement Accreditation) process.

Position Title	FY 2021 FTEs	FY 2022 FTEs	FY 2023 FTEs	FY 2024 FTEs
ADMINISTRATIVE ASSISTANT	1.000	1.000		
ANIMAL CONTROL OFFICER	2.000	2.000	2.000	2.000
COMMUNITY RELATIONS LIAISON	1.000	1.000	1.000	1.000
CORPORAL	17.000	17.000	17.000	18.000
CUSTODIAN				2.000
PARKING ATTENDANT	0.620	0.620	0.620	0.620
PD ACCREDITATION MANAGER		1.000	1.000	1.000
PD PUBLIC RELATIONS SPECIALIST			1.000	1.000
PD RECORDS & TECHNOLOGY MGR	1.000	1.000	1.000	1.000
POLICE CRIME ANALYST	1.000	1.000	1.000	1.000
POLICE OFFICER	84.000	84.000	81.000	78.000
PD COMMUNITY ENGAGEMENT SPEC			2.000	3.000
POLICE PROP & EVID TECH	1.000	1.000	1.000	1.000
POLICE RECORDS CLERK	3.000	3.000	4.000	4.000
POLICE SERGEANT	12.000	12.000	12.000	12.000
POLICE VIDEO TECHNICIAN	1.000	1.000	1.000	1.000
QUARTERMASTER	1.000	1.000	1.000	1.000
SCHOOL CROSSING GUARD	2.010	2.610	2.050	2.050
SECRETARY	2.000	2.000	2.000	2.000
SENIOR ADMINISTRATIVE ASSISTNT			1.000	1.000
SENIOR SECRETARY	1.000	1.000	1.000	1.000
SR INVESTIGATOR			0.370	0.370
LIEUTENANT	10.000	10.000	10.000	10.000
POLICE CAPTAIN	4.000	4.000	4.000	5.000
MAJOR	2.000	2.000	2.000	2.000
LIEUTENANT COLONEL	1.000	1.000	1.000	1.000
POLICE CHIEF	1.000	1.000	1.000	1.000
Total	148.630	150.230	151.040	153.040

Description

The mission of the W.W. Moore, Jr. Juvenile Detention Home is to provide for the public safety of the communities served while providing for the needs of the juveniles in the care and custody of the facility, and to initiate the foundation of their self-esteem and personal growth through creating a positive, secure, safe, and caring environment. The scope of services includes behavior management, education and academic programming, post-dispositional detention, nutrition, recreation, counseling, and medical services.

The Detention Home serves the cities of Danville and Martinsville, the town of South Boston, and the counties of Pittsylvania, Henry, Patrick, Halifax, and Mecklenburg. Occasionally, the facility does receive youth from non-participating jurisdictions. Youth at this facility are both male and female, ages 10-18, and are ordered to be detained by a court of competent jurisdiction as a result of misdemeanor or felony charges. The Courts are solely responsible for the release of children detained at the home.

Revenues/Expenditures

	FY 2021	FY 2022	FY 2023	FY 2024	Increase/
	Actual	Actual	Adopted	Introductory	(Decrease)
Revenues:					
Concession Rentals & Comm	\$ 2,116	\$ 967	\$ 2,190	\$ 1,630	\$ (560)
Charges for Detention	1,207,552	942,045	1,622,880	1,574,580	(48,300)
Recoveries	571,260	571,800	570,530	651,290	80,760
Categorial Aid-State	1,517,879	1,514,234	1,447,570	1,619,700	172,130
Totals	3,298,807	3,029,046	3,643,170	3,847,200	204,030
Expenditures:					
Personnel Services	\$ 1,865,521	\$ 1,758,468	\$ 2,309,330	\$ 2,431,070	\$ 121,740
Employee Benefits	259,471	205,357	334,390	324,080	(10,310)
Purchased Services	187,361	152,932	194,040	197,330	3,290
Internal Service	168,125	172,111	177,180	183,170	5,990
Other Operating Expenses	254,999	275,297	374,070	336,940	(37,130)
Cost Allocation	571,260	571,800	570,530	651,290	80,760
Capital Outlay	29,054	20,607	33,250	30,100	(3,150)
Debt Service	172,481	169,107	287,190	171,520	(115,670)
Totals	\$ 3,508,272	\$ 3,325,679	\$ 4,279,980	\$ 4,325,500	\$ 45,520
Cost to City	\$ 209,465	\$ 296,633	\$ 636,810	\$ 478,300	\$ (158,510)

Personnel

The Licensed Physician position is a Part-Time position. The doctor serves the Juvenile Detention Division, Adult Detention Division, and the City Jail on a Part-Time basis.

Position Title	FY 2021 FTEs	FY 2022 FTEs	FY 2023 FTEs	FY 2024 FTEs
SECRETARY	2.000	2.000	2.000	2.000
SENIOR ACCOUNT CLERK	1.000	1.000	1.000	1.000
CUSTODIAN	1.000	1.000	2.000	1.000
BUILDING MAINTENANCE MCHNC I	1.000	1.000	1.000	1.000
YOUTH CARE WORKER	29.800	33.200	32.590	31.840
SENIOR YOUTH CARE WRKR	4.000	4.000	4.000	4.000
SHIFT SUPERVISOR	4.000	4.000	4.000	4.000
JUVENILE PROGRAM COORDINATOR	1.000	1.000	1.000	1.000
JUVENILE TRAINING COORDINATOR		1.000	1.000	1.000
POST DISPOSITIONAL COORDINATOR	1.000	1.000	1.000	1.000
NURSE	1.000	1.000	1.000	1.000
LICENSED PHYSICIAN	0.070	0.070	0.070	0.075
ASST DIV DIR OF JUVENILE DETEN	1.000	1.000	1.000	1.000
DIVN DIR OF JUVENILE DETENTION	1.000	1.000	1.000	1.000
Total	47.870	52.270	52.660	50.915

Description

By law the primary mission of Adult Detention is public safety, as well as staff and prisoner safety by providing a secure and effectively managed facility, and properly supervising the prisoners. The secondary mission of Adult Detention is to provide inmate labor for City operations, enabling such prisoners to pay back part of their debt to society while at the same time saving the City taxpayers a substantial amount of money.

Adult Detention also provides sentencing alternatives to city courts by providing weekender, work, and school release programs. Sentencing alternatives to state prisons is provided by giving minimum custody inmates an opportunity to stay near their family and relatives and providing a work and occupational training program for productive transition back into the community, while still having access to support programs and services such as counseling, GED programs, religious services, and drug and alcohol programs.

Revenues/Expenditures

	FY 2021 Actual	FY 2022 Actual	FY 2023 Adopted	FY 2024 Introductory	Increase/ (Decrease)
Revenues:					
Concession Rentals	\$ 19,381	\$ 18,508	\$ 23,000	\$ 20,000	\$ (3,000)
Charges for Detention	630,701	502,791	775,000	696,770	(78,230)
Totals	\$ 650,082	\$ 521,299	\$ 798,000	\$ 716,770	\$ (81,230)
Expenditures:					
Personnel Services	\$ 1,775,503	\$ 1,764,851	\$ 2,164,450	\$ 2,275,380	\$ 110,930
Employee Benefits	245,132	211,459	260,710	253,470	(7,240)
Purchased Services	262,478	312,858	353,870	379,310	25,440
Internal Service	201,199	220,965	241,440	249,340	7,900
Other Operating Expenses	336,791	329,439	472,260	471,180	(1,080)
Capital Outlay	200	165	800	800	-
Totals	\$ 2,821,303	\$ 2,839,737	\$ 3,493,530	\$ 3,629,480	\$ 135,950
Cost to City	\$ 2,171,221	\$ 2,318,438	\$ 2,695,530	\$ 2,912,710	\$ 217,180

Personnel

Position Title	FY 2021 FTEs	FY 2022 FTEs	FY 2023 FTEs	FY 2024 FTEs
SENIOR ACCOUNT CLERK	2.000	2.000	2.000	2.000
CORRECTIONAL OFFICER I	15.140	15.140	15.690	17.460
CORRECTIONAL OFFICER II	5.000	5.000	5.000	3.000
CORRECTIONAL LIEUTENANT	6.000	6.000	6.000	6.000
ADMINISTRATIVE LIEUTENANT	1.000	1.000	1.000	1.000
CORRECTIONAL CAPTAIN	4.000	4.000	4.000	4.000
CHIEF CORRECTIONAL OFFICER	1.000	1.000	1.000	1.000
LICENSED PHYSICIAN	0.070	0.070	0.070	0.870
CORRECTIONAL HEALTH ASSISTANT	2.000	2.000	2.000	2.000
WORK PROGRAM COORDINATOR	0.250	0.750	0.750	0.750
SERVICE PROGRAM COORDINATOR	1.000	1.000	1.000	1.000
DIVISIN DIR OF ADULT DETENTION	1.000	1.000	1.000	1.000
Total	38.460	38.960	39.510	40.080

**GENERAL FUND
INTRODUCTORY - CAPITAL & SPECIAL PROJECTS - FY 2024-2028**

<u>Dept / Project Name</u>	<u>PL#</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>5 Yr Total</u>
Police - Adult Detention							
Adult Detention Parking Lot Paving & Storm Drainage Improvements		369,000	-	-	-		369,000
Police - Adult Detention Total		369,000	-	-	-	-	369,000
Police - Juvenile Detention							
W. W. Moore, Jr. Detention Home Parking Lot Construction		100,000	-	-	-	-	100,000
Police - Juvenile Detention Total		100,000	-	-	-	-	100,000
Police							
CCTV Expansion	61436	75,000	-	-	-	-	75,000
Tasers and BWCs Long-term Maintenance Contract Continuation	61347	262,000	262,000	262,000	262,000	-	1,048,000
Police Total		337,000	262,000	262,000	262,000	-	1,123,000

**GENERAL FUND
INTRODUCTORY - CAPITAL & SPECIAL PROJECTS - FY 2024
FUNDING SOURCES**

<u>Dept</u>	<u>Project Name</u>	<u>Current Revenues</u>	<u>Fund Balance</u>	<u>Debt Financing</u>	<u>Grants/CIA</u>	<u>Other</u>	<u>Project Total</u>
Police - Adult Detention							
	Adult Detention Parking Lot Paving & Storm Drainage Improvements			369,000			369,000
Total Police - Adult Detention				369,000 (1)			369,000
Police - Juvenile Detention							
	W. W. Moore, Jr. Detention Home Parking Lot Construction			100,000			100,000
Total Police - Juvenile Detention				100,000 (1)			100,000
Police							
	CCTV Expansion			15,000		60,000	75,000
	Tasers and BWCs Long-term Maintenance Contract Continuation			262,000			262,000
Total Police				277,000 (1)		60,000	337,000

(1) - General Obligation Bonds

**CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2024 FIVE-YEAR CAPITAL & SPECIAL PROJECTS PLAN**

Project Title: Adult Detention Parking Lot Paving & Storm Drainage Improvements **Department:** Police

Project No: **Division:** Adult Detention
Section: N/A

Description:

Private firm conduct geotechnical investigation; perform a topographic survey; prepare design and construction documents. Contractor clear and grade parking lot. Emplace underdrain; modify storm drains; apply surface asphalt.

Justification:

Current parking lot for both Adult Detention inmate crew vans/trailers, and staff private vehicles are regularly parked and moved in and out; and vendors (eg., food suppliers, trash pickup) large trucks enter and leave dirt lot which stays rutted with standing water. The advantage will be vehicle repair and longevity, and safer walking area for staff, inmates, and vendors.

Comments:

The Director of Adult Detention has obtained approval from Chief & Deputy Chief of the Police Department for this project. We worked with Public Works/Engineering staff to obtain a preliminary cost estimate for the project.

Funding Sources:	<u>Prior Years:</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>Total</u>
General Fund Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$369,000	\$0	\$0	\$0	\$0	\$369,000
Project Totals:	\$0	\$369,000	\$0	\$0	\$0	\$0	\$369,000

Goals/Milestones:

FY 2024 Paving and Storm Drainage Improvements

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2024 FIVE-YEAR CAPITAL & SPECIAL PROJECTS PLAN

Project Title: W. W. Moore, Jr. Detention Home Parking Lot Construction
Department: Police

Project No:
Division: Juvenile Detention
Section: N/A

Description:

Milling and repaving of existing parking lot at W. W. Moore, Jr. Detention Home. Construct secondary entrance/exit into existing parking lot from Colquhoun Street. Project includes removal of trees and grading for secondary entrance.

Justification:

The existing parking lot is in need of milling and repaving. It has been patched for several years. The lines are also faded. There is a need for a secondary entrance/exit in the event the main entrance is blocked. The main entrance is the only way into and out of the parking lot. This could create a safety and security issue if the main entrance is blocked. Law enforcement must have access to the lot so they can enter the sallyport gate to bring juveniles to the facility and pick them up for required transports.

Comments:

The Director of the facility has obtained approval from the Chief and Deputy Chief of the Police Department for this project. The Director has worked with Public Works/Engineering staff to obtain a preliminary cost estimate for the project.

Funding Sources:	<u>Prior Years:</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>Total</u>
General Fund Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Project Totals:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Goals/Milestones:

FY 2024 Milling and Repaving of Existing Parking Lot

