

Description

It is the mission of the Danville Department of Social Services to promote self-reliance and provide protection for the citizens of Danville through community-based and customer-oriented services. Major benefit programs include Medicaid, Auxiliary Grants, Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and Energy Assistance.

Major services programs include Adult Services (Adult Protective Services, Adult Services, and Long-Term Care Screenings). Children's Services (Child Protective Services Family Assessments/Investigations, Service Intake). Employment Services (VIEW and SNAPET), and Child Welfare (Foster Care, Adoption, Independent Living, Resource Family Recruitment and Training, Court Ordered Home Studies, Court Ordered Supervision, and Adult Adoptee Services).

Revenues/Expenditures

	FY 2021 Actual	FY 2022 Actual	FY 2023 Adopted	FY 2024 Introductory	Increase/ (Decrease)
Revenues:					
Gain on Disposal of Property	\$ 7,500	\$ -	\$ -	\$ -	\$ -
Recoveries and Rebates	706,941	691,901	776,080	738,430	(37,650)
Welfare Admin-Services/Elig	4,719,696	4,955,044	5,500,000	5,500,000	-
Public Assistance	1,773,097	1,471,887	2,500,000	2,500,000	-
Totals	\$ 7,207,234	\$ 7,118,832	\$ 8,776,080	\$ 8,738,430	\$ (37,650)
Personnel Services	\$ 3,830,605	\$ 4,021,258	\$ 4,435,240	\$ 4,792,750	\$ 357,510
Employee Benefits	1,054,229	1,084,627	1,074,660	1,085,040	10,380
Purchased Services	105,483	189,006	204,610	167,940	(36,670)
Internal Service	103,425	114,068	134,310	147,470	13,160
Public Assistance	1,812,054	1,554,834	2,491,210	2,598,320	107,110
Other Operating Expenses	80,927	96,639	178,810	169,860	(8,950)
Cost Allocation	705,531	691,901	752,240	738,430	(13,810)
Capital Outlay	28,675	7,625	43,800	51,000	7,200
Debt Service	48,854	25,610	25,710	29,310	3,600
Totals	\$ 7,769,783	\$ 7,785,568	\$ 9,340,590	\$ 9,780,120	\$ 439,530
Net Cost to City	\$ 562,549	\$ 666,736	\$ 564,510	\$ 1,041,690	\$ 477,180

Personnel

The State provides 84.5% funding towards personnel costs.

Position Title	FY 2021 FTEs	FY 2022 FTEs	FY 2023 FTEs	FY 2024 FTEs
SECRETARY			1.000	1.000
ADMINISTRATIVE SPECIALIST	8.630	8.570	0.570	
SENIOR ADMINISTRATIVE SPECLT	4.000	4.000	12.000	12.000
SENIOR ADMINISTRATIVE ASSISTANT				1.000
ADMINISTRATIVE ASSISTANT	1.000	2.000	2.000	0.560
SENIOR ACCOUNT CLERK	1.000	1.000	1.000	1.000
ACCOUNTANT II	1.000	1.000	1.000	1.000
ELIGIBILITY WORKER	33.900	33.720	33.720	34.560
SENIOR ELIGIBILITY WORKER	4.000	4.000	4.000	4.000
ELIGIBILITY SUPERVISOR	3.000	3.000	3.000	3.000
FRAUD INVESTIGATOR	1.000	1.000	1.000	1.000
ELIGIBILITY SERVICES MANAGER	1.000	1.000	1.000	1.000
EMPLOYMENT SERVICE AIDE	1.000	1.000	1.000	1.000
EMPLOYMENT SERVICE WORKER	7.000	7.000	7.000	7.000
SR EMPLOYMENT SERVICE WORKER				2.000
SR FAMILY SERVICES WORKER	1.000	1.000	2.000	
EMPLOYMENT SERVICE SUPERVISOR	1.000	1.000	1.000	1.000
SOCIAL SERVICE AIDE	1.000	1.000	1.000	1.000
FAMILY SERVICES SPECIALIST	15.000	15.000	15.000	15.000
SR FAMILY SERVICE SPECIALIST	2.000	2.000	1.000	1.000
CHILD PROTECTIVE SERVICE WRKR	5.000	5.000	5.000	5.000
FAMILY SERVICES SUPERVISOR	3.000	3.000	3.000	3.000
FAMILY SERVICES MANAGER	1.000	1.000	1.000	1.000
DIV DIR TRAINING & OPERATIONS		1.000	1.000	1.000
DIR OF SOCIAL SERVICES	1.000	1.000	1.000	1.000
Total	96.530	98.290	99.290	99.120