CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2011 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Fire Dept	**PROJECT NAME**: Asphalt Resurfacing of Parking/Drives and Emergency Vehicle Training Area (PL # TBD)

PROJECT SCOPE: Station #7: Patch and resurface parking/driveway. Station #5: Patch and resurface emergency vehicle training area.

CURRENT SITUATION: Current surfaces have deteriorated beyond basic repair. Station # 7 parking/driveway has not been resurfaced since 1990. Station # 5 parking/drive and training area has not been repaved since early 1980's. Continued neglect will increase the cost of repair and create safety and maintenance concerns to personnel and emergency apparatus.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? No impact

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ -	$ -	$ 44,000	$ -	$ -	$ -	$ 44,000
Estimated State Funds	-	-	-	-	-	-	-
Estimated Federal Funds	-	-	-	-	-	-	-
Other- General Oblig Bonds	-	-	-	-	-	-	-
Total	$ -	$ -	$ 44,000	$ -	$ -	$ -	$ 44,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	N/A
FY 2012	Resurfacing parking/drives and emergency vehicle training area.
FY 2013	N/A
FY 2014	N/A
FY 2015	N/A

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2011 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Fire Dept	**PROJECT NAME**: Fire Apparatus Replacement Plan (PL # 60184)

PROJECT SCOPE: To replace fire apparatus at the end of its useful life and to replace necessary firefighting equipment, personal protective gear, radios, etc.

CURRENT SITUATION: Each year the City receives funds from the VA Dept of Fire Programs. These funds are estimated each year as a General Fund revenue, and must be used for select capital and special equipment purchases. The Fire Apparatus Replacement Plan is a qualified purchase to continue receiving these funds from the State Current fire equipment continues to reach the end of its useful life. Useful service life for front line fire apparatus pumpers is 15 years and fire aerial ladder apparatus is 20 years.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? This project will maintain and enhance fire protection/rescue and suppression services currently provided by the Fire Department.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: No

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	On-going	$ -	$ -	$ -	$ -	$ -	$ -
Estimated State Funds	-	-	-	-	-	-	-
Estimated Federal Funds	-	-	-	-	-	-	-
Aid to Localities-VA Fire Program	-	$ 200,000	$ 150,000	$ 210,000	$ 210,000	$ 425,000	$ 1,195,000
Total	$ -	$ 200,000	$ 150,000	$ 210,000	$ 210,000	$ 425,000	$ 1,195,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	Purchase new fire Pumper Truck (2nd half of 2Yr split funding)
FY 2012	Purchase firefighting equipment, personal protective gear, radios, etc.
FY 2013	Purchase new fire Pumper Truck (1st half of 2Yr split funding)
FY 2014	Purchase new fire Pumper Truck (2nd half of 2Yr split funding)
FY 2015	Purchase new fire Pumper Truck

CITY OF DANVILLE
PROJECT DESCRIPTION
FY 2011 FIVE-YEAR CIP

DEPARTMENT/DIVISION: Fire Dept	**PROJECT NAME**: Headquarters Fire Station/EOC (PL # 60680)

PROJECT SCOPE: Construction and relocation of Headquarters Fire Station and EOC : Based on needs assessment, approximately 18,500 sq. ft., 4 bay facility will be needed.

CURRENT SITUATION: Current fire station was build in 1926 and has overextended its useful life, nor does the current facility meet the size and weight requirements for the apparatus of today. The station does not satisfy the administrative needs of the department and the building has structural and safety concerns. The EOC is currently located in the basement of the Municipal Building and does no have any windows, nor is there an emergency exit in close vicinity to the operation. Also, restrooms are located outside the secure area making it necessary for personnel to leave the EOC.

HOW WILL THE COMPLETED PROJECT AFFECT THE CURRENT LEVEL OF SERVICE? This project will allow the Fire Department to meet the size, space, diversity and safety requirements necessary for today's fire service and improve the efficiency of services.

IS THE PROJECT MANDATED BY FEDERAL OR STATE REQUIREMENTS? IF SO, PLEASE PROVIDE DETAILS OF THE MANDATE: No

IS THE PROJECT THE RESULT OF A CITY INITIATED STUDY OR PLAN? IF SO, PLEASE PROVIDE DETAILS OF THE STUDY OR PLAN: Yes. Needs assessment. Structural survey to be conducted.

OTHER COMMENTS:

Source of Funding	Proj. to Date	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
Current Revenues - Reprogrammed Funds	$ 125,000	$ -	$ -	$ -	$ -	$ -	$ 125,000
Estimated State Funds	-	-	-	-	-	-	-
Estimated Federal Funds	-	-	-	-	-	-	-
Other- General Oblig Bonds	-	6,000,000	-	-	-	-	6,000,000
Total	$ 125,000	$ 6,000,000	$ -	$ -	$ -	$ -	$ 6,125,000

Project description by fiscal year:

Fiscal Year	Description
FY 2011	Site purchase and construction.
FY 2012	N/A
FY 2013	N/A
FY 2014	N/A
FY 2015	N/A