

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the Council of the City of Danville, Virginia **Tuesday, September 2, 2014** at 7:00 P.M., in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2015. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

General Fund Balance	\$ 450,000
Federal Aid – CDBG	\$ 846,586
Federal Aid - HOME	\$ 237,964
CDBG Program Income	\$ 200,000
HOME Program Income	\$ 150,000
Categorical Aid – State: VA Commission for the Arts	\$ 5,000
Local Share – transfer from General Fund	\$ 5,000
Virginia Commission for the Arts	\$ 7,500
Danville Regional Foundation	\$ 7,500
Danville Regional Medical Center	\$ 5,000
P&R Capital Improvements Funds	\$ 4,200
Categorical Aid – State	<u>\$ 49,629.10</u>
	\$1,968,379.10

ESTIMATED/ANTICIPATED EXPENDITURES

General Fund -Transfer to Employee Retirement System	\$ 450,000
H&D Administration	\$ 85,276
Code Enforcement	\$ 85,234
Administration	\$ 202,706
Rehabilitation	\$ 285,196
HSG L-to-P Program	\$ 14,000
Fair Housing	\$ 3,000
Special Activities by Sub Recipients	\$ 121,174
Five Forks Area Design	\$ 15,000
Upper Street Apartments	\$ 200,000
Temporary Shelter	\$ 10,000
God's Storehouse Parking Lot	\$ 25,000
HOME Administration	\$ 22,775
HOME Rehabilitation	\$ 326,341
HOME CHDO	\$ 38,848
Danville Art Trail	\$ 10,000
Danville Art Trail	\$ 24,200
Riverwalk-Riverside Drive Phase II	<u>\$ 49,629.10</u>
	\$1,968,379.10

*BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
Susan M. DeMasi, City Clerk*