

**NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON
THE FY 2019 PROPOSED BUDGET – DANVILLE SCHOOL BOARD**

A *Public Hearing* will be held by the *Council* of the City of Danville, Virginia on Tuesday, June 5, 2018 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, on the proposed budget for the Danville School Board for the Year Ending June 30, 2019. At the above time and place, the Council will receive written and oral comments from *Citizens*. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

**Danville Public Schools Fiscal Year 2018-19
*Proposed Operating Fund Budget**

	Budget 2017-18	Proposed 2018-19	Difference
Revenues:			
State Funds	\$ 34,409,737	\$ 35,181,468	\$ 771,731
Sales Tax	6,610,431	6,848,202	237,771
Federal Funds	-	-	-
City Appropriation	20,406,570	20,606,570	200,000
City-Carryforward from FY 2018	-	2,000,000	2,000,000
Other Funds	<u>905,622</u>	<u>951,887</u>	<u>46,265</u>
 Total Revenues	 \$ 62,332,360	 \$ 65,588,127	 \$ 3,255,767
Expenditures:			
Instruction	\$ 44,969,210	\$ 47,404,403	\$ 2,435,193
Administration and Attendance and Health	4,882,376	5,058,384	176,008
Pupil Transportation	2,322,390	2,347,037	24,647
Operations and Maintenance	7,468,815	7,736,096	267,281
Other Uses of Funds	160,699	394,456	233,757
Technology	2,265,495	2,384,376	118,881
Contingency	<u>263,375</u>	<u>263,375</u>	<u>-</u>
 Total Expenditures	 \$ 62,332,360	 \$ 65,588,127	 \$ 3,255,767

* The General Assembly has not adopted State's budget for FY 2018-2019, therefore the amounts presented here are estimates and will change based on the State's adopted budget

BY AUTHORITY OF THE COUNCIL,
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk