

NOTICE OF PUBLIC HEARING

A *Public Hearing* will be held by the *COUNCIL* of the City of Danville, Virginia on Tuesday, June 19, 2018 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2018. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ESTIMATED/ANTICIPATED REVENUES

Special Revenue Fund - Soccer Steps	\$ 24,000
Categorical Aid-State: Victim Witness Program	\$ 173,611
Categorical Aid-State: Domestic Violence Victim Fund	\$ 44,635
VEDP Commonwealth Opportunity Fund Grant (Overfinch)	\$ 125,000
VEDP Commonwealth Opportunity Fund Grant (Kyocera)	\$ 200,000
Tobacco Region Revitalization Opportunity Fund (EBio)	\$ 1,370,979
Total	<u>\$ 1,938,255</u>

ESTIMATED/ANTICIPATED EXPENDITURES

Special Revenue Fund MMH - Soccer Steps	\$ 24,000
Victim Witness Program	\$ 173,611
Domestic Violence Victim Program	\$ 44,635
Overfinch N.A. Workforce Training Reimbursement	\$ 125,000
Kyocera SCS Precision Tools, New facility construction costs	\$ 200,000
EBio - Research Grant	\$ 1,370,979
Total	<u>\$ 1,938,225</u>

BY AUTHORITY OF THE COUNCIL,
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk