

# **NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON THE FY 2021 PROPOSED BUDGET – DANVILLE SCHOOL BOARD**

A Public Hearing will be held by the Council of the City of Danville, Virginia on Thursday, May 7, 2020 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, on the proposed budget for the Danville School Board for the Year Ending June 30, 2021. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on the Danville Public School's website at [www.danvillepublicschools.org/about\\_us/operations/finance](http://www.danvillepublicschools.org/about_us/operations/finance).

Presented below is a brief synopsis of the proposed Budget.

**Due to the closure of City Hall under COVID-19 restrictions, to have comments or concerns noted for the record, they must be submitted in writing at [www.danvilleva.gov/council](http://www.danvilleva.gov/council), or by phone, by calling 434-857-3348, up to 5 p.m. on May 6th.**

## **Danville Public Schools Proposed Operating Fund Budget 2020-2021**

	BUDGET 2019-20	PROPOSED 2020-21	DIFFERENCE
<b>Revenues:</b>			
State Funds	\$43,020,782	\$47,185,234	\$4,164,452
Federal Funds	-	-	-
City Appropriation	22,662,500	22,812,500	150,000
Other Funds	1,005,914	1,378,213	372,299
<b>Total Revenues</b>	<b>\$66,689,196</b>	<b>\$71,375,947</b>	<b>\$4,686,751</b>
<b>Expenditures:</b>			
Instruction	\$47,961,211	\$51,104,119	\$3,142,908
Administration and Attendance and Health	5,030,416	5,364,400	333,984
Pupil Transportation	2,462,479	2,753,707	291,228
Operations and Maintenance	8,231,631	8,665,461	433,830
Other Uses of Funds	419,859	446,250	26,391
Technology	2,583,600	3,042,010	458,410
Contingency	0	0	0
<b>Total Expenditures</b>	<b>\$66,689,196</b>	<b>\$71,375,947</b>	<b>\$4,686,751</b>

BY AUTHORITY OF THE COUNCIL,  
*City of Danville, Virginia*  
*Susan M. DeMasi, CMC City Clerk*