

**NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON
THE FISCAL YEAR 2022 PROPOSED BUDGET - DANVILLE SCHOOL BOARD**

A *Public Hearing* will be held by the Council of the City of Danville, Virginia on Tuesday, May 4, 2021 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2022. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools Proposed Operating Fund Budget 2021 - 2022

	Budget 2020-21	Proposed 2021-22	Difference	
Revenues:				
State Funds	\$38,603,458	\$41,502,526	\$2,899,068	57.19%
Sales Tax	7,319,228	7,242,774	(76,454)	9.98%
City Appropriation	22,812,500	22,812,500	-	31.43%
Other Funds	1,378,213	1,012,839	(365,374)	1.40%
Total Revenues	\$70,113,399	\$72,570,639	\$2,457,240	
Expenditures:				
Instruction	\$50,216,300	\$51,174,352	\$958,052	
Administration and Attendance and Health	5,351,410	5,869,948	518,538	
Pupil Transportation	2,699,130	2,730,151	31,021	
Operations and Maintenance	8,650,337	9,025,886	375,549	
Other Uses of Funds	446,250	455,474	9,223	
Technology	2,749,971	3,314,828	564,857	
Total Expenditures	\$70,113,399	\$72,570,639	\$2,457,240	

BY AUTHORITY OF THE COUNCIL,
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk,