

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON THE FISCAL YEAR 2024 PROPOSED BUDGET – DANVILLE SCHOOL BOARD

A *Public Hearing* will be held by the Council of the City of Danville, Virginia on Tuesday, May 2, 2023 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2024. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools Proposed Operating Fund Budget 2023 – 2024

	Budget 2022-23	Proposed 2023-24	Difference	
Revenues:				
State Funds	49,895,318	53,074,629	3,179,311	61%
Sales Tax	8,173,344	7,701,200	(472,144)	9%
City Appropriation	22,812,500	25,365,776	2,553,276	29%
Other Funds	948,191	948,191	0	1%
Total Revenues	81,829,353	87,089,796	5,260,443	
Expenditures:				
Instruction	56,255,923	58,350,424		
Administration, Attendance and Health	6,979,852	7,776,705		
Pupil Transportation	3,378,864	3,649,535		
Operation and Maintenance	10,150,761	11,468,128		
Debt and Fund Transfers	466,425	498,943		
Technology	4,597,528	5,346,061		
Total Expenditures	81,829,353	87,089,796		

BY AUTHORITY OF THE COUNCIL
City of Danville, Virginia
Susan M. DeMasi, CMC, City Clerk