

# PUBLIC HEARING NOTICE

## NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the *COUNCIL* of the City of Danville, Virginia, on Tuesday, December 5, 2023, at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2024. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

### ANTICIPATED REVENUES

Categorical Aid: State: USDA – Detention Home	\$54,118
Categorical Aid: State – VJCCCA	\$86,999
- Local Share	\$39,830
Interest on Investments	\$2,000,000
Local Sales Tax	\$500,000
<u>Prepared Meals Tax</u>	<u>\$ 500,000</u>
<u>Total</u>	<u>\$3,180,947</u>

### ANTICIPATED EXPENDITURES

WW Moore, Jr. Detention Home Food Services	\$54,118
Electronic Monitoring	\$42,293
Youth Gang Violence Prevention (Non-DJJ)	\$19,374
Youth Gang Violence Prevention (DJJ)	\$21,829
On Line Intervention	\$3,420
Outreach	\$39,913
Support of IDA	\$1,000,000
Contingency	\$710,580
Retiree Bonus	\$653,400
Capital Projects	\$300,000
<u>Salaries and Benefits</u>	<u>\$336,020</u>
<u>Total</u>	<u>\$3,180,947</u>

BY AUTHORITY OF THE COUNCIL  
CITY OF DANVILLE, VIRGINIA

By *Susan M. DeMasi, CMC, City Clerk*

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